

TENTATIVE BUDGET
 CARROLL COUNTY BOARD OF EDUCATION
 JULY 1, 2021 THROUGH JUNE 30, 2022

	General Fund	Special Revenue	Capital Projects	Total
Projected Fund Balance July 1, 2021	\$25,000,000			
Anticipated Revenues				
Local/Transfers In	\$46,445,000	\$1,162,000	\$16,850,000	\$64,457,000
State	\$97,359,087	\$4,296,515	\$1,147,586	\$102,803,188
Federal	-	\$44,550,079	-	\$44,550,079
Other	\$241,000	\$287,900	\$20,000	\$548,900
Total	\$144,045,087	\$50,296,494	\$18,017,586	\$212,359,167
Anticipated Expenditures				
Instruction	\$94,696,166	\$22,374,373	\$75,000	\$117,145,539
Pupil Services	\$5,518,290	\$1,764,499	\$25,000	\$7,307,789
Improvement of Instruct. Serv.	\$1,964,873	\$2,552,699	-	\$4,517,571
Media Services	\$2,470,654	-	-	\$2,470,654
Federal Grant Admin	-	\$864,392	-	\$864,392
General Admin	\$1,664,518	\$84,451	-	\$1,748,968
School Admin	\$11,618,690	\$14,750	-	\$11,633,440
Support Services - Business	\$330,943	\$872,657	-	\$1,203,600
Maintenance & Operation	\$16,080,040	\$3,712,895	-	\$19,792,934
Student Transportation	\$8,089,113	\$3,272,196	-	\$11,361,309
Central Support Services	\$1,076,822	\$403,235	-	\$1,480,057
Other Support Services	\$494,220	\$314,659	-	\$808,879
School Nutrition	-	\$9,296,609	-	\$9,296,609
Facilities & Const.	-	4,666,625	28,286,230	\$32,952,855
Other Outlays / Transfers Out	\$1,100,000	\$475,000	-	\$1,575,000
Debt Service	-	-	\$13,061,413	\$13,061,413
Total	\$145,104,327	\$50,669,039	\$41,447,643	\$237,221,009
Ner Revenue Excess/(Shortfall)	\$(1,059,240)			
Projected Fund Balance June 30, 2022	\$23,940,760			

Notice of Public Budget Meeting:

The 2021-2022 Tentative Budget was approved by the Carroll County Board of Education on May 17, 2021. The Board of Education will provide an opportunity for public input on the proposed budget, including the federal grant from the American Rescue Plan Act, at the Carroll County School System Board Room located at 164 Independence Drive, Carrollton, GA at 5:30 PM on June 14, 2021. The proposed budget is available on the school district's website www.carrollcountyschools.com. Final adoption of the 2021-2022 budget will be considered on June 17, 2021, at 164 Independence Drive, Carrollton, GA. 30116 in the Board Room at 6:30 PM.