

Carroll County Board of Education
Schedule of Approved Local Option Sales Tax Projects

SPLOST 2016

(1) The cost of:

- (a) the retirement of a portion of the outstanding Carroll County General Obligation Bonds, Series 2011 (previously incurred general obligation debt of the Carroll County School District, in the maximum
- (b) capital outlay projects within the Carroll County School District:
 - (i) consisting of acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools and other buildings and facilities and acquiring any property necessary or
 - (ii) acquiring real estate for the construction of new schools and facilities; constructing and equipping new schools and facilities and acquiring any property, both real and personal.
- (c) Acquisition of real and personal property; construction of the Center of Academic Excellence; land acquisition; security system upgrades; technology upgrades; acquisition of maintenance vehicles;

CARROLL COUNTY SCHOOL SYSTEM PROJECTS	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
BOWDON CLUSTER PROJECTS							
BOWDON HIGH SCHOOL - Renovations and modifications of classrooms; multi-purpose addition; tennis court restrooms; turf for football field (Tier II).	\$ 1,435,870	\$ 553,750	\$ 452,246	\$ 9,844	\$ -	\$ -	Fiscal Year 2018
BOWDON MIDDLE SCHOOL - Parking lot repairs and improvements; new tennis courts.	\$ 128,150	\$ 128,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
BOWDON ELEMENTARY SCHOOL - Renovations and modifications of classrooms.	\$ 852,786	\$ 852,786	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2019
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 332,334	\$ 332,334	\$ 40,736	\$ -	\$ -	\$ -	Fiscal Year 2023
CENTRAL CLUSTER PROJECTS							
CENTRAL HIGH SCHOOL - Gymnasium renovations and modifications; stadium renovations and modifications; fieldhouse expansion; turf for football field (Tier II).	\$ 2,821,518	\$ 2,925,123	\$ 2,124,956	\$ 701,967	\$ -	\$ -	Fiscal Year 2018
CENTRAL MIDDLE SCHOOL - Car rider canopy; parking lot renovations and improvements; new tennis courts; four classroom addition (Tier II).	\$ 941,150	\$ 941,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2019
CENTRAL ELEMENTARY SCHOOL - New gymnasium and music room.	\$ 1,811,615	\$ 2,247,153	\$ 2,129,018	\$ 16,113	\$ -	\$ -	Fiscal Year 2018
ROOPVILLE ELEMENTARY SCHOOL - New gymnasium and with connector hall.	\$ 1,700,650	\$ 2,153,646	\$ 1,948,263	\$ 38,958	\$ -	\$ -	Fiscal Year 2018
WHITESBURG ELEMENTARY SCHOOL - Parking lot repairs and improvements.	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 747,268	\$ 747,268	\$ 82,456	\$ -	\$ -	\$ -	Fiscal Year 2023
MOUNT ZION CLUSTER PROJECTS							
MOUNT ZION HIGH SCHOOL - Multi-purpose addition; football field turf (Tier II).	\$ 1,055,123	\$ 878,595	\$ 542,662	\$ 329,682	\$ -	\$ -	Fiscal Year 2018
MOUNT ZION MIDDLE SCHOOL - Front canopy, parking lot repairs and improvements; interior renovations; new tennis courts	\$ 350,650	\$ 350,650	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2019
MOUNT ZION ELEMENTARY SCHOOL - Parking lot repairs and improvements.	\$ 25,000	\$ 25,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 302,605	\$ 302,605	\$ 43,118	\$ -	\$ -	\$ -	Fiscal Year 2023
TEMPLE CLUSTER PROJECTS							
TEMPLE HIGH SCHOOL - Stadium and field renovations and modifications (turf for football field; renovations and modifications of classrooms).	\$ 1,935,000	\$ 2,085,705	\$ 1,582,908	\$ 269,336	\$ -	\$ -	Fiscal Year 2019
TEMPLE MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts; four classroom addition (Tier II).	\$ 866,150	\$ 866,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
TEMPLE ELEMENTARY SCHOOL - Renovations and modifications of classrooms.	\$ 1,780,880	\$ 1,468,060	\$ 631,227	\$ 836,833	\$ 1,468,060	\$ -	Completed
PROVIDENCE ELEMENTARY SCHOOL - Parking lot repairs and improvements; four classroom addition (Tier II).	\$ 713,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
SHARP CREEK ELEMENTARY SCHOOL - Gymnasium modifications and renovations.	\$ 175,000	\$ 73,228	\$ 73,228	\$ -	\$ -	\$ -	Fiscal Year 2018
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 536,370	\$ 536,370	\$ 84,694	\$ -	\$ -	\$ -	Fiscal Year 2023
VILLA RICA CLUSTER PROJECTS							
VILLA RICA HIGH SCHOOL - Dining room modifications and renovations; front office modifications and renovations; fieldhouse expansion; classroom modifications and renovations; three-classroom addition (Tier II); turf for football field (Tier II).	\$ 3,456,414	\$ 1,542,409	\$ 1,314,475	\$ 227,934	\$ -	\$ -	Fiscal Year 2023
BAY SPRINGS MIDDLE SCHOOL - Band room expansion; renovations of classrooms; new tennis courts.	\$ 302,525	\$ 302,525	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2022
VILLA RICA MIDDLE SCHOOL - New concession stand; renovations of classrooms; new tennis courts.	\$ 178,150	\$ 178,150	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
GLANTON HINDSMAN ELEMENTARY SCHOOL - Two new connector halls; four classroom addition (Tier II).	\$ 837,292	\$ 837,292	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2021
ITHICA ELEMENTARY SCHOOL - Parking lot repairs and improvements; four classroom addition (Tier II).	\$ 713,000	\$ 713,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2023
SAND HILL ELEMENTARY SCHOOL - Two classroom additions; dining room additions; four classroom addition (Tier II).	\$ 1,376,000	\$ 1,376,000	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2021
VILLA RICA ELEMENTARY SCHOOL - Renovations and modifications of classrooms; new connector hall.	\$ 1,241,074	\$ 1,241,074	\$ -	\$ -	\$ -	\$ -	Fiscal Year 2019
OTHER - Technology equipment and upgrades; band, fine arts, and other equipment improvements	\$ 999,854	\$ 999,854	\$ 135,899	\$ -	\$ -	\$ -	Fiscal Year 2023
OTHER PROJECTS							
COLLEGE AND CAREER ACADEMY - CCA North-Phase II; CCA technology and equipment	\$ 3,076,345	\$ 3,076,345	\$ 324,123	\$ -	\$ -	\$ -	Fiscal Year 2023
PERFORMING ARTS CENTER - Performing Arts Center Phase II (meeting rooms and office space.)	\$ 2,984,744	\$ 7,865,954	\$ 8,756,338	\$ -	\$ -	\$ -	Fiscal Year 2018
SYSTEM-WIDE - Replacing, purchasing, upgrading, or supplementing capital equipment to include, but not limited to, school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security, or other equipment; books and other instructional equipment; energy efficiency upgrades and acquisition of energy savings project equipment currently being leased; renovations and improvements to facilities and acquisitions of land and construction of new schools and facilities as needed.	\$ 6,403,733	\$ 6,403,733	\$ 80,103	\$ -	\$ -	\$ -	Fiscal Year 2023
DEBT SERVICE	\$ 31,698,750	\$ 31,698,750	\$ 755	\$ -	\$ -	\$ -	Fiscal Year 2023
BAND FUNDS			\$ 60,642	\$ -	\$ -	\$ -	
BOND DEBT SERVICE FEES	\$ 1,990,000	\$ 1,990,000	\$ 64,956	\$ 335,609	\$ -	\$ -	Fiscal Year 2023
	<u>\$ 73,794,000</u>	<u>\$ 76,430,809</u>	<u>\$ 20,472,803</u>	<u>\$ 2,766,276</u>	<u>\$ 1,468,060</u>	<u>\$ -</u>	

The voters of Carroll County approved the imposition of a 1% sales tax to fund the above projects and retire associated debt. Amounts expended for these projects may include sales tax proceeds, state, local property taxes and/or other funds over the life of the projects.

Carroll County Board of Education
Schedule of Approved Local Option Sales Tax Projects

SPLOST 2011

(1) The cost of:

- (a) the retirement of a portion of the outstanding Carroll County General Obligation Bonds, Series 2007 (previously incurred general obligation debt of the Carroll County School District, in the maximum amount of \$9,000,000).
- (b) capital outlay projects within the Carroll County School District:
 - (i) consisting of acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools and other buildings and facilities and acquiring any property necessary or desirable therefore, both real and personal.
 - (ii) acquiring real estate for the construction of new schools and facilities; constructing and equipping new schools and facilities and acquiring any property, both real and personal.
- (c) Replacing, purchasing, upgrading, or supplementing capital equipment to include but not limited to: school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security or other equipment; books and other instructional equipment; renovation and improvement to facilities and the acquisition of land and construction of new schools or facilities as needed.

CARROLL COUNTY SCHOOL SYSTEM PROJECTS	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COST	AMOUNT EXPENDED IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETION COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
BOWDON HIGH SCHOOL - Electrical and other renovations and improvements; renovations and improvements to Ava Sewell Gymnasium; baseball field and softball field improvements, including restrooms, concession area; new tennis courts with lights.	\$ 722,870	\$ 1,204,555	\$ -	\$ 1,204,555	\$ 1,204,555	\$ -	Completed
BOWDON MIDDLE SCHOOL - New track, including restrooms, concession areas, and access improvements.	\$ 900,000	\$ 1,185,098	\$ -	\$ 1,185,098	\$ 1,185,098	\$ -	Completed
BOWDON ELEMENTARY SCHOOL - New gymnasium; electrical and other renovations and improvements; rebuild six classroom wing.	\$ 2,333,000	\$ 2,649,542	\$ -	\$ 2,649,542	\$ 2,649,542	\$ -	Completed
CENTRAL HIGH SCHOOL - Gymnasium improvements, including HVAC system upgrade; stadium seating improvements; kitchen addition and renovations; 12 classroom additions.	\$ 4,760,839	\$ 4,729,029	\$ -	\$ 4,729,029	\$ 4,729,029	\$ -	Completed
CENTRAL MIDDLE SCHOOL - New band and chorus room addition; renovation and conversion of existing facilities for classrooms; HVAC system replacement; electrical and other renovations and improvements; renovations and improvements to the gymnasium, including HVAC system, concession area and locker rooms.	\$ 2,694,792	\$ 2,745,781	\$ -	\$ 2,745,781	\$ 2,745,781	\$ -	Completed
CENTRAL ELEMENTARY SCHOOL - Exterior improvements.	\$ 76,300	\$ 88,697	\$ -	\$ 88,697	\$ 88,697	\$ -	Completed
MOUNT ZION HIGH SCHOOL- New football stadium, track, concession area, restrooms and visiting locker room; baseball field lights, concession area and restrooms; construction of a softball field and tennis courts with lights.	\$ 1,996,200	\$ 3,034,207	\$ -	\$ 3,034,207	\$ 3,034,207	\$ -	Completed
TEMPLE HIGH SCHOOL- New gymnasium with a multi-purpose facility electrical and other renovations and improvements; renovate areas for band and chorus room; stadium enhancements, including lights, seating, fencing and other improvements; new baseball field and tennis courts with lights; band practice area and adjacent parking; parking lot on west side of school; new softball field with lights.	\$ 6,866,544	\$ 6,725,068	\$ -	\$ 6,725,068	\$ 6,725,068	\$ -	Completed
TEMPLE MIDDLE SCHOOL - 4 classroom addition; HVAC system for gymnasium.	\$ 1,009,250	\$ 992,011	\$ -	\$ 992,011	\$ 992,011	\$ -	Completed
TEMPLE ELEMENTARY SCHOOL - New gymnasium and play area; electrical and other renovations and improvements; improvements to front drive and parking.	\$ 2,015,000	\$ 1,981,382	\$ -	\$ 1,981,382	\$ 1,981,382	\$ -	Completed
SHARP CREEK ELEMENTARY SCHOOL - Exterior improvements.	\$ 35,000	\$ 16,235	\$ -	\$ 16,235	\$ 16,235	\$ -	Completed
VILLA RICA HIGH SCHOOL - New gymnasium with band room & 4 classrooms: Convert existing band room into chorus room and existing chorus room area into 3 classrooms; electrical and other renovations and improvements; expand cafeteria; football stadium improvements including lights, resurface track, restroom improvements and other modifications; new tennis courts with lights; parking lot on east side of school, west side entrance improvements with parking, new baseball and softball field with lights, concession area and restrooms.	\$ 7,279,481	\$ 6,829,335	\$ -	\$ 6,829,335	\$ 6,829,335	\$ -	Completed
BAY SPRINGS MIDDLE SCHOOL - HVAC system for gymnasium; HVAC system replacement for school; gymnasium floor replacement.	\$ 1,084,417	\$ 1,375,324	\$ -	\$ 1,375,324	\$ 1,375,324	\$ -	Completed
VILLA RICA MIDDLE SCHOOL - HVAC system for gymnasium, athletic field access improvements.	\$ 306,250	\$ 143,242	\$ -	\$ 143,242	\$ 143,242	\$ -	Completed
GLANTON HINDSMAN ELEMENTARY SCHOOL - New gymnasium, 2 classrooms and music room addition; front entrance, lobby, and administrative area renovations with new front canopy & parking improvements; electrical, HVAC and other renovations and improvements.	\$ 3,361,629	\$ 3,005,863	\$ -	\$ 3,005,863	\$ 3,005,863	\$ -	Completed
ITHICA ELEMENTARY SCHOOL - 4 classroom additions, HVAC system for gymnasium.	\$ 1,009,250	\$ 769,357	\$ -	\$ 769,357	\$ 769,357	\$ -	Completed
SAND HILL ELEMENTARY SCHOOL - New gymnasium, 30 classroom and administrative area addition, electrical, HVAC and other renovations and improvements.	\$ 8,994,813	\$ 9,903,021	\$ -	\$ 9,903,021	\$ 9,903,021	\$ -	Completed
VILLA RICA ELEMENTARY SCHOOL - New administrative area, media center, art room, music room, and computer lab addition, convert old administrative area to 2 classrooms, electrical, HVAC, and other renovations and improvements.	\$ 3,082,961	\$ 3,452,832	\$ -	\$ 3,452,832	\$ 3,452,832	\$ -	Completed
COLLEGE AND CAREER ACADEMY (CCA) - Classroom addition, renovations and modifications to Southwest CCA Facility and new Northeast CCA Facility.	\$ 8,457,059	\$ 6,199,376	\$ 362,156	\$ 5,837,220	\$ 6,199,376	\$ -	Completed
PERFORMING ARTS CENTER - New performing arts center.	\$ 8,615,081	\$ 4,830,524	\$ 1,348,767	\$ 3,481,757	\$ 4,830,524	\$ -	Completed Phase 1
SYSTEM WIDE - Replacing, purchasing, upgrading, or supplementing capital equipment to include but not limited to: school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security or other equipment; books and other instructional equipment; renovation and improvement to facilities and the acquisition of land and construction of new schools or facilities as needed.						\$ -	
ESCROW FUND	\$ -	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	\$ -	Completed
2011 - DEBT SERVICE	\$ -	\$ 5,075	\$ 525	\$ 4,550	\$ 5,075	\$ -	Completed
2011 - CONSTRUCTION FUND	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Completed
2011 - BOND CONSTRUCTION	\$ -	\$ 208,998	\$ -	\$ 208,998	\$ 208,998	\$ -	Completed
MOUNT ZION MIDDLE SCHOOL, ROOPVILLE ELEMENTARY SCHOOL, WHITESBURG ELEMENTARY SCHOOL KITCHENS	\$ 1,989,284	\$ 1,098,407	\$ -	\$ 1,098,407	\$ 1,098,407	\$ -	Completed
TECHNOLOGY	\$ 3,498,946	\$ 2,449,856	\$ 44,319	\$ 2,405,537	\$ 2,449,856	\$ -	Completed
BAND FUNDS	\$ 686,000	\$ 500,457	\$ 22,165	\$ 478,292	\$ 500,457	\$ -	Completed
PARKING LOTS	\$ 545,000	\$ 533,595	\$ -	\$ 533,595	\$ 533,595	\$ -	Completed
ATHLETIC FIELDS	\$ 4,907,514	\$ 6,211,271	\$ -	\$ 6,211,271	\$ 6,211,271	\$ -	Completed
VARIOUS PROJECTS	\$ -	\$ 973,859	\$ -	\$ 973,859	\$ 973,859	\$ -	Completed
	<u>\$ 77,227,480</u>	<u>\$ 73,843,497</u>	<u>\$ 1,777,932</u>	<u>\$ 72,065,565</u>	<u>\$ 73,843,497</u>	<u>\$ -</u>	

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