

Carroll County Board of Education
 Schedule of Approved Local Option Sales Tax Projects
 For the Year Ended June 30, 2015

PROJECT
 SPLOST 11

(1) The cost of:

- (a) the retirement of a portion of the outstanding Carroll County General Obligation Bonds, Series 2007 (previously incurred general obligation debt of the Carroll County School District, in the
- (b) capital outlay projects within the Carroll County School District:
 - (i) consisting of acquiring, constructing, adding to, renovating, modifying, repairing, improving and equipping existing schools and other buildings and facilities and acquiring any property necessary or desirable therefor, both real and personal.
 - (ii) acquiring real estate for the construction of new schools and facilities; constructing and equipping new schools and facilities and acquiring any property, both real and personal.
- (c) Replacing, purchasing, upgrading, or supplementing capital equipment to include but not limited to: school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security or other equipment; books and other instructional equipment; renovation and improvement to facilities and the acquisition of land and construction of new schools or facilities as needed.

CARROLL COUNTY SCHOOL SYSTEM CLUSTERS	ORIGINAL ESTIMATED COST	CURRENT ESTIMATED COSTS	AMOUNT EXPENDE D IN CURRENT YEAR	AMOUNT EXPENDED IN PRIOR YEARS	TOTAL COMPLETIO N COST	EXCESS PROCEEDS NOT EXPENDED	ESTIMATED COMPLETION DATE
BOWDON - Electrical and other renovations and improvements; renovations and improvements to Ava Sewell Gymnasium; baseball field and softball field improvements, including restrooms, concession area; new tennis courts with lights; new track with access improvements; new gymnasium. Rebuild six classroom wings. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	\$ 3,955,870	\$ 4,203,871	\$ 127,401	\$ 5,159,968	\$ 4,203,871	\$ (1,083,498)	COMPLETED
CENTRAL - Gymnasium improvements, including HVAC system replacement and upgrades; stadium seating improvements; kitchens added and renovated; 12 classroom additions. New band and chorus room addition; renovation and conversion of existing facilities for classrooms; electrical and other renovations and improvements; renovations and improvements to the gymnasium, including concession area and locker rooms. Exterior improvements. Enlarge dining rooms; front entrance redesign. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	7,531,931	7,311,528	-	7,474,810	7,311,528	(163,282)	COMPLETED
MOUNT ZION - New football stadium, track, concession area, restrooms and visiting locker room; baseball field lights, concession area and restrooms; construction of a softball field and tennis courts with lights. Football field enhancements; school kitchen renovations and improvements. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	1,996,200	2,930,562	-	3,034,207	2,930,562	(103,645)	COMPLETED
TEMPLE - New gymnasiums with a multi-purpose facility; electrical and other renovations and improvements; renovate areas for band and chorus room; stadium enhancements, including lights, seating, fencing and other improvements; new baseball field and tennis courts with lights; band practice area and adjacent parking; parking lot on west side of school; new softball field with lights; new play area. 4 classroom additions; HVAC system for gymnasium. Improvements to front drive and parking. Exterior improvements. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	9,925,794	9,676,708	34,002	9,664,459	9,676,708	(21,753)	COMPLETED
VILLA RICA - New gymnasium with band room and 4 classrooms. Converted existing band room into chorus room and existing chorus room area into 3 classrooms; electrical and other renovations and improvements; expand cafeteria; football stadium improvements including lights, resurface track, restroom improvements and other modifications; new tennis courts with lights; parking lot on east side of school, west side entrance improvements with parking, new baseball and softball field with lights, concession area and restrooms. HVAC system for gymnasiums; HVAC system replacement for school; gymnasium floor replacement. Athletic field access improvements. New gymnasiums, 2 classrooms and music room additions; front entrance, lobby, and administrative area additions and renovations with new front canopy and parking improvements; electrical and other renovations and improvements. 4 classroom additions; 30 classroom and administrative area additions; 30 classroom additions. New media center, art room, music room, and computer lab additions, convert old administrative area to 2 classrooms. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	25,118,801	25,408,183	478,019	23,482,389	25,408,183	1,447,775	COMPLETED
ALTERNATIVE - Classroom addition, renovations and modifications to Southwest CCA Facility and new Northeast CCA Facility. New performing arts center. Technology equipment and upgrades; band, fine arts, and other equipment and improvements.	17,072,140	18,235,585	235,801	783,630	18,235,585	17,216,154	7/1/2016
SYSTEM WIDE - Replacing, purchasing, upgrading, or supplementing capital equipment to include but not limited to: school buses, tractors, trucks, furnishings, laboratory, physical education, athletic, band, fine arts, safety, security or other equipment; books and other instructional equipment; renovation and improvement to facilities and the acquisition of land and construction of new schools or facilities as needed.	11,626,744	11,760,641	1,375,077	11,665,480	11,760,641	(1,279,916)	12/31/2017
	<u>\$ 77,227,480</u>	<u>\$ 79,527,078</u>	<u>\$ 2,250,300</u>	<u>\$ 61,264,943</u>	<u>\$ 79,527,078</u>	<u>\$ 16,011,835</u>	

Projects which are underfunded or are behind schedule will be funded with future SPLOST revenues or through general fund expenditures as determined by the Carroll County Board of Education